**Polytechnic Sector**

**FORMAT –“A”**

**Abstract of works projects physically completed under UT Capex Budget, Loan, Loan, CSS& PMDP during 2021-22**

**(Rs. In lakh)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr. No.** | **Source of funds** | **Total No. of works Physically completed during 2021-22** | **Total AA cost** | **Total cost of completion/ expenditure** |
|  | Capex Regular | **22** | **643.97** | **536.99** |
|  | Loan Schemes | 0 | 0 | 0 |
|  | CSS | 0 | 0 | 0 |
|  | PMDP/Others | 0 | 0 | 0 |
|  | **Total:** | **22** | **643.97** | **536.99** |

**Format – “C”**

**Geo tagged Photographs of the work (JPG Format with details)**

|  |  |  |
| --- | --- | --- |
| C:\Users\HP\Downloads\20220404_11637PMByGPSMapCamera.jpg | **Sr. No.** | **01** |
| Name of the  Work with location | Const of Cafeteria at Govt Polytechnic Anantnag |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Anantnag |
| AA Cost (Rs. In lakh) | 38.66 |
| Total cost of completion / Expdt incurred ending 3/2022 | 37.74 |
| Date of start (Month/year) | Mar-19 |
| Date of completion (Month/year) | Dec-21 |
| No. of beneficiary | 01 (GP Anantnag) |

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| --- | --- | --- |
| D:\Data\DTE Data 2019\Capex RE 2021-22, BE 2022- 23\Detail of work projects completed in 21 22\GP Baramulla pic.jpg | **Sr. No.** | **02** |
| Name of the  Work with location | Establishment of CIIIT at Govt. Polytechnic Baramulla |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Baramulla |
| AA Cost (Rs. In lakh) | 405.36 |
| Total cost of completion / Expdt incurred ending 3/2022 | 398.82 |
| Date of start (Month/year) | Mar-20 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 350 |

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| D:\Data\DTE Data 2019\Capex RE 2021-22, BE 2022- 23\Detail of work projects completed in 21 22\GPW jmu 2.jpeg | **Sr. No.** | **03** |
| Name of the  Work with location | Construction of compound walling for residential premises of GP Women Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 3.38 |
| Total cost of completion / Expdt incurred ending 3/2022 | 2.44 |
| Date of start (Month/year) | Apr-21 |
| Date of completion (Month/year) | Dec-21 |
| No. of beneficiary | 30 |

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| --- | --- | --- |
| C:\Users\acer\Downloads\ilovepdf_images-extracted\img46.jpg | **Sr. No.** | **04** |
| Name of the  Work with location | Facelifting of Cafeteria near CIIIT, Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 4.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 0.89 |
| Date of start (Month/year) | Apr-21 |
| Date of completion (Month/year) | Aug-21 |
| No. of beneficiary | 500 |

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| C:\Users\acer\Downloads\ilovepdf_images-extracted\img17.jpg | **Sr. No.** | **05** |
| Name of the  Work with location | Facelifting of Automobile Workshop near CIIIT, Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 2.68 |
| Total cost of completion / Expdt incurred ending 3/2022 | 0.00 (Expdt made by the executing agency from its own resources) |
| Date of start (Month/year) | Mar-21 |
| Date of completion (Month/year) | Aug-21 |
| No. of beneficiary | 500 |

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|  | **Sr. No.** | **06** |
| Name of the  Work with location | Construction of 11 KVA Line at Govt. Polytechnic Bandipora |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | KPDCL (JKPDD) |
| Block/District | Bandipore |
| AA Cost (Rs. In lakh) | 12.60 |
| Total cost of completion / Expdt incurred ending 3/2022 | 9.45 |
| Date of start (Month/year) | Aug-21 |
| Date of completion (Month/year) | Dec-21 |
| No. of beneficiary | 310 |

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| --- | --- | --- |
| C:\Users\HP\Downloads\20220404_11733PMByGPSMapCamera.jpg | **Sr. No.** | **07** |
| Name of the  Work with location | 11KVA Power Supply to Govt. Polytechnic Larkipora Anantnag. |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | KPDCL (JKPDD) |
| Block/District | Anantnag |
| AA Cost (Rs. In lakh) | 10.89 |
| Total cost of completion / Expdt incurred ending 3/2022 | 0.00 (Expdt made by the executing agency from its own resources) |
| Date of start (Month/year) | Aug-21 |
| Date of completion (Month/year) | Feb-22 |
| No. of beneficiary | 01 (GP Anantnag) |

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| C:\Users\Computer Lab\Desktop\1647675225808.jpg | **Sr. No.** | **08** |
| Name of the  Work with location | Installation of 04 No. Collapsible Doors at Govt. Polytechnic Kulgam. |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Kulgam |
| AA Cost (Rs. In lakh) | 4.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 2.60 |
| Date of start (Month/year) | Jun-21 |
| Date of completion (Month/year) | Jun-21 |
| No. of beneficiary | 01 (GP Kulgam) |

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| --- | --- | --- |
| C:\Users\hp\Desktop\udhampur\works completed 21-22 details to ddp\geo tagged photos of 250 kvs sub station\1647078176340.jpg | **Sr. No.** | **09** |
| Name of the  Work with location | Creation of 250 KvA Distribution SubStation at Govt Polytechnic Udhampur |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | JPDCL (JKPDD) |
| Block/District | Udhampur |
| AA Cost (Rs. In lakh) | 30.99 |
| Total cost of completion / Expdt incurred ending 3/2022 | 7.05 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Jan-22 |
| No. of beneficiary | 300 |

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| C:\Users\hp\Downloads\1648708385175.jpg | **Sr. No.** | **10** |
| Name of the  Work with location | Installation of 400 KvA Sub station along with HT LT Network for Govt Polytechnic Shopian |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | KPDCL (JKPDD) |
| Block/District | Shopian |
| AA Cost (Rs. In lakh) | 12.24 |
| Total cost of completion / Expdt incurred ending 3/2022 | 9.18 |
| Date of start (Month/year) | Jun-21 |
| Date of completion (Month/year) | Mar-22 |
| No. of beneficiary | 500 |

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| --- | --- | --- |
| D:\Data\DTE Data 2019\Capex RE 2021-22, BE 2022- 23\Detail of work projects completed in 21 22\GPW Jmu.jpeg | **Sr. No.** | **11** |
| Name of the  Work with location | Repair/Renovation of Conference Hall of Women Polytechnic Jammu. |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 16.53 |
| Total cost of completion / Expdt incurred ending 3/2022 | 15.45 |
| Date of start (Month/year) | Jun-19 |
| Date of completion (Month/year) | Sep-21 |
| No. of beneficiary | 300 |
| C:\Users\HP\Downloads\WhatsApp Image 2022-03-31 at 3.48.21 PM.jpeg | **Sr. No.** | **12** |
| Name of the  Work with location | Civil Work of Auditorium at KGP Srinagar including painting/ polishing at Kashmir Govt Polytechnic. |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Srinagar |
| AA Cost (Rs. In lakh) | 10.35 |
| Total cost of completion / Expdt incurred ending 3/2022 | 1.53 |
| Date of start (Month/year) | Jun-20 |
| Date of completion (Month/year) | Mar-22 |
| No. of beneficiary | 1000 |

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| C:\Users\acer\Downloads\ilovepdf_images-extracted\img9.jpg | **Sr. No.** | **13** |
| Name of the  Work with location | Repair /Renovation of old Guest House at Govt. Polytechnic Boys Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 6.70 |
| Total cost of completion / Expdt incurred ending 3/2022 | 4.26 |
| Date of start (Month/year) | Mar-21 |
| Date of completion (Month/year) | Aug-21 |
| No. of beneficiary | 20 |

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| --- | --- | --- |
| D:\Data\DTE Data 2019\Capex RE 2021-22, BE 2022- 23\Detail of work projects completed in 21 22\GPW Jmu 1.jpeg | **Sr. No.** | **14** |
| Name of the  Work with location | Repair /Renovation of various buildings at Govt. women Polytechnic Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | **7.17** |
| Total cost of completion / Expdt incurred ending 3/2022 | 5.55 |
| Date of start (Month/year) | Mar-21 |
| Date of completion (Month/year) | Sep-21 |
| No. of beneficiary | 300 |

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| C:\Users\acer\Downloads\ilovepdf_images-extracted\img39.jpg | **Sr. No.** | **15** |
| Name of the  Work with location | Repair / Renovation of Civil & Electrical Engg. Wing at Govt Polytechnic Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 10.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 4.18 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 1000 |

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| C:\Users\acer\Downloads\ilovepdf_images-extracted\img26.jpg | **Sr. No.** | **16** |
| Name of the  Work with location | Repair / Renovation of Auditorium Bathroom at Govt Polytechnic Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 7.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 3.17 |
| Date of start (Month/year) | Aug-21 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 200 |
| C:\Users\acer\Downloads\ilovepdf_images-extracted\img32.jpg | **Sr. No.** | **17** |
| Name of the  Work with location | Repair/Renovation/Face lifting of Staff Residential Quarters at Govt Polytechnic Jammu |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 10.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 3.93 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 20 |

|  |  |  |
| --- | --- | --- |
| D:\Data\DTE Data 2019\Capex RE 2021-22, BE 2022- 23\Detail of work projects completed in 21 22\DSD Ofc jmu pic.jpg | **Sr. No.** | **18** |
| Name of the  Work with location | Repair / Renovation of DSD Office Jammu (including Flooring, Bathrooms, Roof tiling, Paint etc.) |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Jammu |
| AA Cost (Rs. In lakh) | 15.00 |
| Total cost of completion / Expdt incurred ending 3/2022 | 7.42 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 45 |

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| --- | --- | --- |
| C:\Users\HP\Downloads\CDI4.jpeg | **Sr. No.** | **19** |
| Name of the  Work with location | Repair/Renovation of Bathrooms at CDI (Craft Development Institute) Srinagar |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Srinagar |
| AA Cost (Rs. In lakh) | 4.31 |
| Total cost of completion / Expdt incurred ending 3/2022 | 2.36 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Oct-21 |
| No. of beneficiary | 20 |

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| --- | --- | --- |
| C:\Users\HP\Downloads\Hostel 4.jpeg | **Sr. No.** | **20** |
| Name of the  Work with location | Repair/Renovation of Hostel at CDI (Craft Development Institute) Srinagar |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Srinagar |
| AA Cost (Rs. In lakh) | 14.18 |
| Total cost of completion / Expdt incurred ending 3/2022 | 7.51 |
| Date of start (Month/year) | Jul-21 |
| Date of completion (Month/year) | Mar-22 |
| No. of beneficiary | 20 |

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| --- | --- | --- |
| C:\Users\HP\Downloads\IMG-20220404-WA0025.jpg | **Sr. No.** | **21** |
| Name of the  Work with location | Establishment of Conference Hall at Directorate of Technical Education, Srinagar**.** |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | PWD (R&B) |
| Block/District | Srinagar |
| AA Cost (Rs. In lakh) | 16.58 |
| Total cost of completion / Expdt incurred ending 3/2022 | 12.44 |
| Date of start (Month/year) | Mar-21 |
| Date of completion (Month/year) | Mar-22 |
| No. of beneficiary | 45 |

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|  | **Sr. No.** | **22** |
| Name of the  Work with location | Constr of PWD bathroom (M/F) at GP Bandipore |
| Department//  Organisation | Skill Development Department (Directorate of Skill Development) |
| Executing Agency | JKPCC |
| Block/District | Bandipore |
| AA Cost (Rs. In lakh) | 1.35 |
| Total cost of completion / Expdt incurred ending 3/2022 | 1.02 |
| Date of start (Month/year) | Feb-22 |
| Date of completion (Month/year) | Mar-22 |
| No. of beneficiary | **06** |